CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Γ		2020 Adopted Budget	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2020	2		Land William Co.	
Allocation MVT, RVT,16/20M V		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pur	chase				
Fund	K.S.A.				
General 19 - 3610	8	5	59,000	56,440	
Debt Service	10-113				
Non-Budgeted Funds		6	50,000	56,440	
Totals		XXXXXXXXXX	59,000	30,440	County Clerk's Use Only
Budget Summary	**************************************	7			County Clerk's Use Only
Neighborhood Revitalization Reb	ate				Nov. 1, 2019 Total
Resolution required? Notice of the			1 11:1 10	Yes	Assessed Valuation
Assisted by: Address: Email:		Ha Toy X Z	when Hay E. Garl Thy X card Thy X card	son mu	
Attest: 8-25, 2 Avallie O Melro County Clerk	019 J		Gov	verning Body	
CPA Summary					

RESOLUTION NO. 2019 - 01

A resolution expressing the property taxation policy of the Fire District # 4 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District # 4 exceeding the amount levied to finance the 2019 budget of the Fire District # 4, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 4 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 4 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this day of, 2019 by the Fire District # 4 gov	overning body, McPherson County, Kansas
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Fire District # 4 Governing Body

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Γ		2020 Adopted Budget	t
		Page	Budget Authority	Amount of 2019 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L	imit for 2020	2			
Allocation MVT, RVT,16/20		3	À		
Schedule of Transfers		4	i		
Statement of Indebt. & Lease	/Purchase				
Fund	K.S.A.				
General	0	5	59,000	56,440	
Debt Service	10-113				
	-				
Non-Budgeted Funds		6	50,000	FC 140	
Totals		xxxxxxxxxx	59,000	56,440	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate			1	
				r	Nov. 1, 2019 Total
Resolution required? Notice	of the vote to ac	lopt required to	be published?	Yes	Assessed Valuation
Assisted by: Address:	_	Aa	iolof Ma	eto	
			6. 0	/	
Email:		3			
		12.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7		_	-
Attest: ,	2019				
Attest:,	2019				
County Clerk	_		Gos	verning Body	
			- 100 - 1 - 100 -		
CPA Summary					

Amount of Levy

Fire District # 4 McPherson County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	S -	\$ _	0
3.	Tax levy excluding debt service		\$ _	54,845
	2019 Valuation Information for Valuation Adjustm	ents		
4.	New improvements for 2019: +	5,226		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 359,460 5b. Personal property 2018 - 360,363 5c. Increase in personal property (5a minus 5b)	$\frac{0}{\text{aly if} > 0}$		
6.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	5,226		
8.	Total estimated valuation July, 1,2019 9,216,687			
9.	Total valuation less valuation adjustment (8 minus 7)	9,211,461		
10.	Factor for increase (7 divided by 9)	0.00057		
11.	Amount of increase (10 times 3)	+	\$_	31
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	54,876
13.	Debt service levy in this 2020 budget		_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	54,876
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$_	1,371
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote por adoption of a resolution prior to adoption of the budget (14 plus 16)	publication'	\$_	56,247

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	500 00 MARINE	Allo	Allocation for Year 2020	120	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,845	2,540	49	190	62	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,845	2,540	49	190	62	15
County Treas Motor Vehicle Estimate	icle Estimate		2,540			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ļ	49			
County Treas 16/20M Vehicle Estimate	chicle Estimate	Ţ	190			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	1	79			
County Treas Watercraft Tax Estimate	Tax Estimate	ļ	15			
MVT Factor	r 0.04631					
	RVT Factor_	0.00089				
		16/20M Factor	0.00346			
		ŭ	Comm Veh Factor_	0.00144		
				Watercraft Factor	0.00027	

Fire District # 4 McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
- In In					
				/Acro	
			120000000000000000000000000000000000000		
allower or visit to					
					×
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,858	3,865	284
Receipts:			
Ad Valorem Tax	51,734	53,748	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	173	75	85
Motor Vehicle Tax	2,515	2,606	2,540
Recreational Vehicle Tax	47	46	49
16/20M Vehicle Tax	222	191	190
Commercial Vehicle Tax	80	53	79
Watercraft Tax	- 50		15
			0
LAVTR		(entire transfer to the first transfer transfer to the first transfer tra	0
In Lieu of Taxes			
Surplus Property	600		
FEMA	4,085		
	3		
Interest on Idle Funds	592	400	425
Neighbor A Designation Debate	392	400	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,048	57,119	3,383
Resources Available:	62,906	60,984	3,667
Expenditures:			
Personnel			
Contractual	2,400	4,000	4,500
Commodities	44,256	16,000	
Insurance	5,477	8,000	5,500
Capital Outlay	6,908	12,700	
Transfer to Capital Eq Reserve		20,000	23,000
		17	
		VIII	
	+		
G 1 B 1/0000 1			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	59,041	60,700	59,000
Unencumbered Cash Balance Dec 31	3,865		xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	59,100	60,700	59,000
2010,2017/2020 Daugot Numority Amount.	Non	-Appropriated Balance	55,000
		ure/Non-Appr Balance	59,000
	rotai expendit		
		Tax Required	
	1000 024 025 000 000 000 000 000 000 000 000 000		
	Delinquent Comp Rate:	2.0% 2019 Ad Valorem Tax	1,107 56,440

CPA Summary			

2020

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	spun		e O		·		· ·				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Equipment Reserv	ent Reser	_	0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	80,794	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		80,794	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	80,794	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	80,794	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Misc	59										
Equipment	33,000										
							0.00				
.53	3	7.7									
Total Expenditures	33,065	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,065	
Cash Balance Dec 31	47,729	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	47,729	*
		ı								47,729	*

** Note: These two block figures should agree.

CPA Summary

Page No.

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The governing body of Fire District # 4 McPherson County

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Marky

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 2	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
Debt Service	-11						
Non-Budgeted Funds	33,065						
Totals	92,106	6.193	60,700	6.131	59,000	56,440	6.124
Less: Transfers	0		0		0		
Net Expenditures	92,106		60,700		59,000		
Total Tax Levied	51,969		54,845		XXXXXXXXXXXXXX	x	
Assessed Valuation	8,391,105		8,946,132		9,216,687		
Outstanding Indebtedned Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2017 0 0 0 0 0		2018 0 0 0 0 0		2019 0 0 0 0 0		
*Tax rates are express Ron Haze Board Me	elton		Page No.	7			

RESOLUTION NO. 2019 - 01

A resolution expressing the property taxation policy of the Fire District # 4 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District # 4 exceeding the amount levied to finance the 2019 budget of the Fire District # 4, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 4 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 4 governing body that a levy of property taxes in support of the 20)20
budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.	

Adopted this _____day of _____, 2019 by the Fire District # 4 governing body, McPherson County, Kansas.

		Fire District # 4 Governing Body
		Naw Clotas Illa
		T'un algrassia

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERS ss, Terry Herl

Being first duly sworn, deposes and says: That he the Reguonal Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, published in and of general circulation in McPher County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least week! times a year, and has been so published continuou and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted the post office of McPherson, Kansas in said Cour as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of sa newspaper for: \ insertions, the first publication being, July 23, 2019, subsequent publications being made on the following dates:

Signature:

MK-151598

Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

FIRE DISTRICTS	2018		2019		PROPOSED BUDGET 2020		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Fire Districts:	124,489	6.252	125,500	5.974	142,500	124,504	6.750
#1 General	152	4.512	151,500	5.007	160,000	73,577	3.989
#1 Ambulance	-		151,500		700,000	XX	XX
#1 Fire - Special Equipment	0	XX	19.487	XX	XX	XX	XX
#1 Ambulance - Capital Eq.	0 500	XX	00.500	XX		107,427	4.069
#2 General	90,500	3.477	90,500	2.777	153,950		3.282
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	
#2 Fire - Special Equipment	0	XX		XX	XX	XX	X
#2 Ambulance - Special Eq.	0	XX		XX	XX	XX	XX
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
#3 Fire - Special Equipment	0	XX		XX	XX	XX	XX
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
#4 Sp. Equipment	5,000	XX		XX	XX	XX	X
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
#5 Fire - Special Equipment	0	XX		XX	XX	XX	X
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105
#6 Sp. Equipment	57,106	XX		XX	XX	XX	XX
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
#7 Sp. Equipment	0	XX	College Total par	XX	XX	XX	X
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5,303
#8 Sp. Equipment	0	XX		XX	XX	XX	XX
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
#9 Sp. Equipment	12,000	XX	CITTON	XX	XX	XX	X
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256

Hollie D. Melroy County Clerk

The McPherson Sentinel July 23, 2019.

Subscribed and sworn to, before me, on the

day of NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Addit. Expures 9-5-21

Linda Born-Smith

Notary Public

My commission expires: September 05, 2

Total Amount of Publication: \$ 94.50

Description: Metherson County Fire 1 Notice of Hearing. 2020 Bud.